## TRIVIUM ACADEMY 2020-2021 BUDGET

## ALL FUNDS EXCEPT GRANTS

81 Advertising

**Total Appropriations** 

ALL FUNDS EACEFT GRANTS	
Revenues:	
5700 Local & Intermediate Sources	56,305.00
5800 State Programs (ASF & FSP & EMAT)	5,582,381.00
5900 Federal (Grants)	95,800.00
<b>Total Estimated Revenue</b>	5,734,486.00
Appropriations:	
0 Assets	0
11 Instruction	3,608,100.00
12 Instructional Resources	60,000.00
13 Staff & Curriculum Development	15,000.00
21 Instructional Leadership	65,000.00
23 School Leadership	275,000.00
31 Guidance, Counseling & Eval Services	160,000.00
33 Health Services	10,000.00
34 Transportation	0
35 Food Service Activity	5,000.00
36 Extracurricular/Co-curricular Activities	45,000.00
41 District Administration	390,000.00
51 Maintenance & Operations	1,073,786.00
52 Security & Monitoring	25,100.00
53 Data Processing Services	2,500.00
61 Community Service	0
71 Debt Service	0

Equity (Revenues - Expenditures) 0.00

5,734,486.00

Signature Date