

**TRIVIUM**  
**ORIGINAL 2022-2023 BUDGET**

**ALL FUNDS**

<b>Revenues:</b>	<b>Total</b>
5700 Local & Intermediate Sources	200,000.00
5800 State Revenue	5,528,627.00
5900 Federal Revenue	413,366.00
<b>Total Estimated Revenue</b>	<b>6,141,993.00</b>

<b>Appropriations:</b>	<b>Total</b>
11 Instruction	3,928,044.00
12 Library	67,632.00
13 Staff & Curriculum Development	10,000.00
21 Instructional Leadership	316,391.00
23 School Leadership	266,912.00
31 Guidance, Counseling & Eval Services	265,543.00
33 Health Services	1,400.00
36 Extracurricular/Co-curricular Activities	67,000.00
41 District Administration	284,985.00
51 Maintenance & Operations	1,100,000.00
52 Security & Monitoring	5,000.00
53 Data Processing Services	4,200.00
71 Debt	-
81 Advertising	2,000.00
<b>Total Appropriations</b>	<b>6,319,107.00</b>

Equity (Revenues - Expenditures) (177,114.00)

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