

TRIVIUM ACADEMY

ORIGINAL 2021-2022 BUDGET

ALL FUNDS

Revenues:	Original Budget
5700 Local & Intermediate Sources	66,505.00
5800 State Revenue	5,170,466.00
5900 Federal Revenue	367,811.00
Total Estimated Revenue	5,604,782.00

Appropriations:	Total
11 Instruction	3,530,000.00
12 Library	59,000.00
13 Staff & Curriculum Development	5,000.00
21 Instructional Leadership	214,000.00
23 School Leadership	281,000.00
31 Guidance, Counseling & Eval Services	194,382.00
33 Health Services	1,000.00
36 Extracurricular/Co-curricular Activities	30,000.00
41 District Administration	278,000.00
51 Maintenance & Operations	985,000.00
52 Security & Monitoring	19,800.00
53 Data Processing Services	4,600.00
81 Advertising	3,000.00
Total Appropriations	5,604,782.00

Equity (Revenues - Expenditures) -

Signature _____

Date : _____